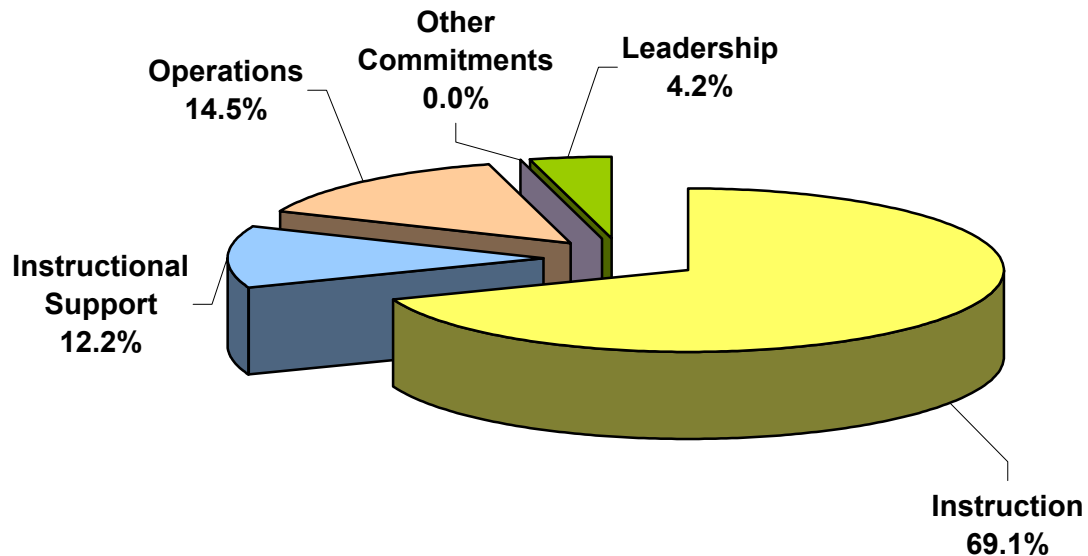
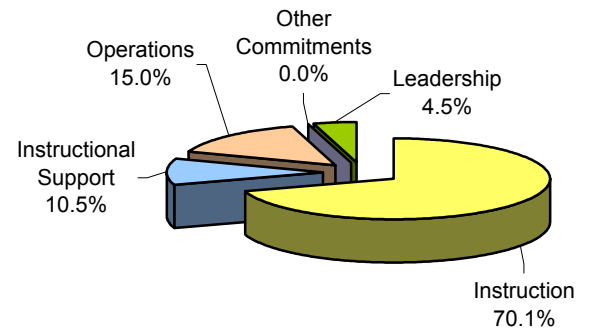


Cumberland School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 1,315	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,183,505	\$4,702	69.1%
Instructional Support	\$1,090,624	\$829	12.2%
Operations	\$1,292,611	\$983	14.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$376,225	\$286	4.2%
Total Middle Schools	\$8,942,965	\$6,801	100.0%
Total District & %-Middle-To-District	\$40,952,940	\$7,911	21.8%